

# **Old Parliament House**

## **Entity resources and planned performance**



# Old Parliament House

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# Old Parliament House

## Section 1: Entity overview and resources

### 1.1 Strategic direction statement

The Museum of Australian Democracy at Old Parliament House (MoAD) was launched in 2009, marking the future direction of Old Parliament House as a National Cultural Institution. Building on the legacy of Old Parliament House, MoAD develops contemporary exhibitions and experiences that help visitors understand Australia's social and political history and the story of Australia's democracy.

As the home of our Federal Parliament from 1927 to 1988, the building is an icon of outstanding national heritage significance. Old Parliament House (OPH) aims to communicate the spirit of this important national heritage site, while ensuring the building and heritage collections are conserved for future generations.

The strategic priorities for the Museum of Australian Democracy at Old Parliament House, are to:

- Showcase Old Parliament House, through its collections and historical interpretation to enable visitors to understand the importance it played in shaping Australia today.
- Foster a museum for the people, by delivering organisational excellence in serving the Australian community.
- Share the story of Australian democracy, its social and political history and explore how this heritage has shaped Australia's unique democracy.
- Inspire Australians to participate in their democracy, by developing innovative and informative content.

The priorities support the National Cultural Policy – *Revive: a place for every story, a story for every place.*

## 1.2 Entity resource statement

Table 1.1 shows the total resourcing from all sources available to OPH for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by Departmental (for OPH operations) classification.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome 1' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis. Amounts presented below are consistent with amounts presented in the Appropriation Bills themselves.

**Table 1.1: OPH resource statement – Budget estimates for 2025–26 as at Budget March 2025**

	2024-25 Estimated actual \$'000	2025-26 Estimate \$'000
<b>Opening balance/cash reserves at 1 July</b>	<b>18,253</b>	<b>19,444</b>
<b>Funds from Government</b>		
Annual appropriations - ordinary annual services <sup>(a)</sup>		
Outcome 1	22,290	22,846
Annual appropriations - other services <sup>(b)</sup>		
Equity injection	5,318	219
Total annual appropriations	27,608	23,065
<b>Total funds from Government</b>	<b>27,608</b>	<b>23,065</b>
<b>Funds from other sources</b>		
Interest	748	525
Sale of goods and services	3,030	3,318
<b>Total funds from other sources</b>	<b>3,778</b>	<b>3,843</b>
<b>Total net resourcing for OPH</b>	<b>49,639</b>	<b>46,352</b>
	2024-25	2025-26
<b>Average staffing level (number)</b>	121	101

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

(a) Appropriation Bill (No. 1) 2025-2026 and Supply Bill (No. 1) 2025-26.

(b) Appropriation Bill (No. 2) 2025-2026 and Supply Bill (No. 2) 2025-26.

OPH is not directly appropriated as a corporate Commonwealth entity. Appropriations are made to the Department of Infrastructure, Transport, Regional Development, Communications and the Arts (a non-corporate Commonwealth entity), which are then paid to OPH and are considered 'Departmental' for all purposes.

## 1.3 Budget measures

There are no new measures relating to OPH for the 2025–26 Budget.

## Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

**Note:**

Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity's planned and actual performance.

The most recent corporate plan for OPH can be found at:

<https://www.moadoph.gov.au/sites/default/files/2024-06/moad-corporate-plan-2024-25.pdf>

The most recent annual performance statement can be found at:

<https://www.moadoph.gov.au/sites/default/files/2024-11/moad-annual-report-2023-2024-alt-text.pdf>

## 2.1 Budgeted expenses and performance for Outcome 1

**Outcome 1: An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs**

### Budgeted expenses for Outcome 1

This table shows how much OPH intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Departmental funding sources.

**Table 2.1.1: Budgeted expenses for Outcome 1**

	2024-25 Estimated actual \$'000	2025-26 Budget \$'000	2026-27 Forward estimate \$'000	2027-28 Forward estimate \$'000	2028-29 Forward estimate \$'000
<b>Program 1.1: Old Parliament House</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill (No. 1) and Supply Bill (No. 1))	22,290	22,846	23,561	24,275	24,379
Expenses not requiring appropriation in the budget year <sup>(a)</sup>	2,385	2,890	3,040	2,640	1,537
Revenues from other independent sources	3,778	3,843	4,131	4,344	5,922
<b>Total expenses for Program 1.1</b>	<b>28,453</b>	<b>29,579</b>	<b>30,732</b>	<b>31,259</b>	<b>31,838</b>
<b>Outcome 1 totals by resource type</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill (No. 1) and Supply Bill (No. 1))	22,290	22,846	23,561	24,275	24,379
Expenses not requiring appropriation in the budget year <sup>(a)</sup>	2,385	2,890	3,040	2,640	1,537
Revenues from other independent sources	3,778	3,843	4,131	4,344	5,922
<b>Total expenses for Program 1.1</b>	<b>28,453</b>	<b>29,579</b>	<b>30,732</b>	<b>31,259</b>	<b>31,838</b>
	2024-25	2025-26			
<b>Average staffing level (number)</b>	121	101			

(a) Expenses not requiring appropriation in the Budget year are made up of depreciation expenses, and amortisation expenses.

**Table 2.1.2: Performance measures for Outcome 1**

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It is used by entities to describe the results they plan to achieve and the related key activities as detailed in the current corporate plan, the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2025–26 Budget measures that have created new programs or materially changed existing programs are provided.

<p><b>Outcome 1</b> – An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs</p>		
<p><b>Program 1.1 – Old Parliament House</b> The Museum of Australian Democracy at Old Parliament House is dedicated to the protection, conservation and interpretation of the nationally significant, heritage-listed building. Through collections, exhibitions programs and content, MoAD enables the public to develop an understanding of Australia's democracy and be inspired to participate as engaged citizens.</p>		
<p><b>Key Activities</b></p>	<p>The Program will be delivered in the following ways:</p> <ul style="list-style-type: none"> <li>• Continue our national leadership role in the protection, conservation and interpretation of the nationally significant heritage building OPH and its collections</li> <li>• Develop innovative and informative exhibitions, education content and programs that enable audiences to understand and participate as engaged citizens in Australia's democracy</li> <li>• Extend MoAD's partnerships, outreach and engagement with audiences and stakeholders</li> </ul>	
<p><b>Year</b></p>	<p><b>Performance Measures</b></p>	<p><b>Expected Performance Results</b></p>
<p>Current Year 2024–25</p>	<p>Deliver a range of experiences through collections, exhibitions, events, learning programs and digital engagement that allow audiences to engage with the concepts and history of democracy</p>	<p>270,000 onsite visitors Target expected to be met</p> <p>42,000 visitors offsite and to touring exhibitions Target expected to be met</p> <p>880,000 number of visits to the website Target expected to be met</p>
	<p>Deliver onsite, online and offsite programs and resources for primary and secondary schools and teachers</p>	<p>82,000 onsite and offsite students and teachers Target expected to be met</p> <p>310,000 students and teachers participating in virtual and online resources Target expected to be met</p>



<b>Year</b>	<b>Performance Measures</b>	<b>Planned Performance Results</b>
Budget Year 2025–26	Deliver a range of experiences through collections, exhibitions, events, learning programs and digital engagement that allow audiences to engage with the concepts and history of democracy	280,000 onsite visitors  45,000 visitors offsite and to touring exhibitions  1,100,000 number of visits to the website
	Deliver onsite, online and offsite programs and resources for primary and secondary schools and teachers	85,000 onsite and offsite students and teachers  315,000 students and teachers participating in virtual and online resources
<b>Year</b>	<b>Performance Measures</b>	<b>Planned Performance Results</b>
Forward Estimates 2026–29	Deliver a range of experiences through collections, exhibitions, events, learning programs and digital engagement that allow audiences to engage with the concepts and history of democracy	Total visitor engagement 2026–27: 1,540,000  Total visitor engagement 2027–28: 1,655,000  Total visitor engagement 2028–29: 1,765,000
	Deliver onsite, online and offsite programs and resources for primary and secondary schools and teachers	Total learning engagement 2026–27: 410,000  Total learning engagement 2027–28: 415,000  Total learning engagement 2028–29: 420,000

## Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of OPH’s finances for the 2025–26 budget year, including the impact of budget measures and resourcing on financial statements.

### 3.1 Budgeted financial statements

#### 3.1.1 Explanatory notes and analysis of budgeted financial statements

Operational losses sustained by OPH are technical accounting losses driven by the heritage depreciation on the building. OPH maintains sufficient underlying cash balances to maintain financial sustainability.

The Balance Sheet shows a net equity position of \$135.0 million in 2025–26, representing the surplus of net assets over net liabilities. This primarily reflects non-financial assets, particularly heritage building and collections assets.

The Departmental Capital Budget Statement shows total capital expenditure for 2025–26 of \$3.3 million, for the purchase of non-financial assets. This is funded from an equity injection from the Government of \$0.2 million, and Departmental resources of \$3.1 million.

OPH classifies the building as a “Heritage and Cultural asset” on the basis that the building reflects significant cultural heritage of the Australian nation. The building has satisfactorily met the criteria under the Financial Reporting Rules for the Heritage and Cultural classification.

### 3.2 Budgeted financial statements tables

**Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June**

	2024-25 Estimated actual \$'000	2025-26 Budget \$'000	2026-27 Forward estimate \$'000	2027-28 Forward estimate \$'000	2028-29 Forward estimate \$'000
<b>EXPENSES</b>					
Employee benefits	11,297	12,270	12,704	12,848	12,738
Suppliers	9,400	8,714	9,061	9,444	10,208
Depreciation and amortisation <sup>(a)</sup>	7,756	8,595	8,967	8,967	8,892
<b>Total expenses</b>	<b>28,453</b>	<b>29,579</b>	<b>30,732</b>	<b>31,259</b>	<b>31,838</b>
<b>LESS:</b>					
<b>OWN-SOURCE INCOME</b>					
<b>Own-source revenue</b>					
Sale of goods and rendering of services	1,263	1,302	1,444	1,566	1,566
Interest	748	525	495	383	373
Rental income	1,767	2,016	2,192	2,395	3,983
<b>Total own-source revenue</b>	<b>3,778</b>	<b>3,843</b>	<b>4,131</b>	<b>4,344</b>	<b>5,922</b>
<b>Total own-source income</b>	<b>3,778</b>	<b>3,843</b>	<b>4,131</b>	<b>4,344</b>	<b>5,922</b>
<b>Net (cost of)/contribution by services</b>	<b>(24,675)</b>	<b>(25,736)</b>	<b>(26,601)</b>	<b>(26,915)</b>	<b>(25,916)</b>
Revenue from Government	22,290	22,846	23,561	24,275	24,379
<b>Surplus/(deficit) attributable to the Australian Government</b>	<b>(2,385)</b>	<b>(2,890)</b>	<b>(3,040)</b>	<b>(2,640)</b>	<b>(1,537)</b>
<b>Total comprehensive income/(loss) attributable to the Australian Government</b>	<b>(2,385)</b>	<b>(2,890)</b>	<b>(3,040)</b>	<b>(2,640)</b>	<b>(1,537)</b>
<b>Note: Impact of net cash appropriation arrangements</b>					
<b>Total comprehensive income/(loss) - as per statement of Comprehensive Income</b>	<b>(2,385)</b>	<b>(2,890)</b>	<b>(3,040)</b>	<b>(2,640)</b>	<b>(1,537)</b>
plus: heritage and cultural depreciation/amortisation expenses previously funded through revenue appropriations <sup>(a)</sup>	6,575	7,177	7,312	7,312	7,312
plus: depreciation/amortisation expenses for ROU assets <sup>(b)</sup>	318	319	318	319	318
less: lease principal repayments <sup>(b)</sup>	(272)	(283)	(297)	(310)	(323)
<b>Net Cash Operating Surplus/(Deficit)</b>	<b>4,780</b>	<b>4,889</b>	<b>4,887</b>	<b>5,301</b>	<b>6,416</b>

Prepared on Australian Accounting Standards basis.

(a) From 2009-10, the Government introduced Collection Development Acquisition Budgets (CDABs) for Designated Collection Institutions, provided as equity appropriations through Appropriation Bill (No. 2). CDABs replaced revenue appropriations previously provided through Appropriation Bill (No. 1) for heritage and cultural depreciation/amortisation expenses of Designated Collection Institutions. For information regarding CDABs, please refer to Table 3.5 Departmental Capital Budget Statement.

(b) Applies to leases under AASB 16 Leases.

**Table 3.2: Budgeted Departmental balance sheet (as at 30 June)**

	2024-25 Estimated actual \$'000	2025-26 Budget \$'000	2026-27 Forward estimate \$'000	2027-28 Forward estimate \$'000	2028-29 Forward estimate \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash and cash equivalents	19,444	20,860	22,841	23,298	22,482
Trade and other receivables	182	212	412	191	191
Other financial assets	321	321	321	321	321
<b>Total financial assets</b>	<b>19,947</b>	<b>21,393</b>	<b>23,574</b>	<b>23,810</b>	<b>22,994</b>
<b>Non-financial assets</b>					
Land and buildings	3,425	3,106	2,788	2,469	2,080
Property, plant and equipment	5,408	5,536	5,199	6,663	6,270
Heritage and Cultural	115,135	109,917	105,828	101,872	99,874
Intangibles	108	216	224	237	237
Inventories	107	107	107	107	107
Other non-financial assets	69	80	99	124	124
<b>Total non-financial assets</b>	<b>124,252</b>	<b>118,962</b>	<b>114,245</b>	<b>111,472</b>	<b>108,692</b>
<b>Total assets</b>	<b>144,199</b>	<b>140,355</b>	<b>137,819</b>	<b>135,282</b>	<b>131,686</b>
<b>LIABILITIES</b>					
<b>Payables</b>					
Suppliers	819	519	619	869	869
Other payables	1,172	982	882	432	432
<b>Total payables</b>	<b>1,991</b>	<b>1,501</b>	<b>1,501</b>	<b>1,301</b>	<b>1,301</b>
<b>Interest bearing liabilities</b>					
Leases	2,316	2,033	1,736	1,426	1,103
<b>Total interest bearing liabilities</b>	<b>2,316</b>	<b>2,033</b>	<b>1,736</b>	<b>1,426</b>	<b>1,103</b>
<b>Provisions</b>					
Employee provisions	2,185	1,785	2,135	2,592	2,592
<b>Total provisions</b>	<b>2,185</b>	<b>1,785</b>	<b>2,135</b>	<b>2,592</b>	<b>2,592</b>
<b>Total liabilities</b>	<b>6,492</b>	<b>5,319</b>	<b>5,372</b>	<b>5,319</b>	<b>4,996</b>
<b>Net assets</b>	<b>137,707</b>	<b>135,036</b>	<b>132,447</b>	<b>129,963</b>	<b>126,690</b>
<b>EQUITY</b>					
<b>Parent entity interest</b>					
Contributed equity	97,654	97,873	98,324	98,480	98,705
Reserves	62,421	62,421	62,421	62,421	62,421
Retained surplus (accumulated deficit)	(22,368)	(25,258)	(28,298)	(30,938)	(34,436)
<b>Total parent entity interest</b>	<b>137,707</b>	<b>135,036</b>	<b>132,447</b>	<b>129,963</b>	<b>126,690</b>
<b>Total equity</b>	<b>137,707</b>	<b>135,036</b>	<b>132,447</b>	<b>129,963</b>	<b>126,690</b>

Prepared on Australian Accounting Standards basis.

**Table 3.3: Departmental statement of changes in equity – summary of movement (Budget year 2025–26)**

	Retained earnings \$'000	Asset revaluation reserve \$'000	Contributed equity/ capital \$'000	Total equity \$'000
<b>Opening balance as at 1 July 2025</b>				
Balance carried forward from previous period	(22,368)	62,421	97,654	137,707
<b>Adjusted opening balance</b>	<b>(22,368)</b>	<b>62,421</b>	<b>97,654</b>	<b>137,707</b>
<b>Comprehensive income</b>				
Surplus/(deficit) for the period	(2,890)	-	-	(2,890)
<b>Total comprehensive income</b>	<b>(2,890)</b>	<b>-</b>	<b>-</b>	<b>(2,890)</b>
of which:				
Attributable to the Australian Government	(2,890)	-	-	(2,890)
<b>Transactions with owners</b>				
Equity injection - Appropriation	-	-	219	219
<b>Sub-total transactions with owners</b>	<b>-</b>	<b>-</b>	<b>219</b>	<b>219</b>
<b>Estimated closing balance as at 30 June 2026</b>	<b>(25,258)</b>	<b>62,421</b>	<b>97,873</b>	<b>135,036</b>
<b>Closing balance attributable to the Australian Government</b>	<b>(25,258)</b>	<b>62,421</b>	<b>97,873</b>	<b>135,036</b>

Prepared on Australian Accounting Standards basis.

**Table 3.4: Budgeted Departmental statement of cash flows (for the period ended 30 June)**

	2024-25 Estimated actual \$'000	2025-26 Budget \$'000	2026-27 Forward estimate \$'000	2027-28 Forward estimate \$'000	2028-29 Forward estimate \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations	22,290	22,846	23,561	24,275	24,379
Sale of goods and rendering of services	3,030	3,205	3,290	3,961	3,588
Interest	748	525	495	383	373
Other	56	83	146	221	-
<b>Total cash received</b>	<b>26,124</b>	<b>26,659</b>	<b>27,492</b>	<b>28,840</b>	<b>28,340</b>
<b>Cash used</b>					
Employees	11,597	12,670	12,354	12,391	12,738
Suppliers	9,195	9,014	8,733	9,260	10,208
Other	212	201	119	475	-
<b>Total cash used</b>	<b>21,004</b>	<b>21,885</b>	<b>21,206</b>	<b>22,126</b>	<b>22,946</b>
<b>Net cash from/(used by) operating activities</b>	<b>5,120</b>	<b>4,774</b>	<b>6,286</b>	<b>6,714</b>	<b>5,394</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash used</b>					
Purchase of property, plant and equipment and intangibles	8,975	3,294	4,231	6,169	6,112
<b>Total cash used</b>	<b>8,975</b>	<b>3,294</b>	<b>4,231</b>	<b>6,169</b>	<b>6,112</b>
<b>Net cash from/(used by) investing activities</b>	<b>(8,975)</b>	<b>(3,294)</b>	<b>(4,231)</b>	<b>(6,169)</b>	<b>(6,112)</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash received</b>					
Contributed equity	5,318	219	223	222	225
<b>Total cash received</b>	<b>5,318</b>	<b>219</b>	<b>223</b>	<b>222</b>	<b>225</b>
<b>Cash used</b>					
Principal payments on lease liability	272	283	297	310	323
<b>Total cash used</b>	<b>272</b>	<b>283</b>	<b>297</b>	<b>310</b>	<b>323</b>
<b>Net cash from/(used by) financing activities</b>	<b>5,046</b>	<b>(64)</b>	<b>(74)</b>	<b>(88)</b>	<b>(98)</b>
<b>Net increase/(decrease) in cash held</b>	<b>1,191</b>	<b>1,416</b>	<b>1,981</b>	<b>457</b>	<b>(816)</b>
Cash and cash equivalents at the beginning of the reporting period	18,253	19,444	20,860	22,841	23,298
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>19,444</b>	<b>20,860</b>	<b>22,841</b>	<b>23,298</b>	<b>22,482</b>

Prepared on Australian Accounting Standards basis.

**Table 3.5: Departmental capital budget statement (for the period ended 30 June)**

	2024-25 Estimated actual \$'000	2025-26 Budget	2026-27 Forward estimate \$'000	2027-28 Forward estimate \$'000	2028-29 Forward estimate \$'000
<b>NEW CAPITAL APPROPRIATIONS</b>					
Equity injections - Bill 2	5,318	219	223	222	225
<b>Total new capital appropriations</b>	<b>5,318</b>	<b>219</b>	<b>223</b>	<b>222</b>	<b>225</b>
<i>Provided for:</i>					
Purchase of non-financial assets	5,318	219	223	222	225
<b>Total items</b>	<b>5,318</b>	<b>219</b>	<b>223</b>	<b>222</b>	<b>225</b>
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded by capital appropriations <sup>(a)</sup>	5,318	219	223	222	225
Funded internally from Departmental resources <sup>(b)</sup>	3,657	3,075	4,008	5,947	5,887
<b>TOTAL</b>	<b>8,975</b>	<b>3,294</b>	<b>4,231</b>	<b>6,169</b>	<b>6,112</b>
<b>RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE</b>					
Total purchases	8,975	3,294	4,231	6,169	6,112
<b>Total cash used to acquire assets</b>	<b>8,975</b>	<b>3,294</b>	<b>4,231</b>	<b>6,169</b>	<b>6,112</b>

Prepared on Australian Accounting Standards basis.

(a) Includes both current Appropriation Bill (No. 2), Supply Bill (No. 2) and prior Appropriation Act (No. 2/4/6) appropriations.

(b) Funded from within current Appropriation Bill (No. 1) 2025-26, Supply Bill (No. 1) and prior Appropriation Act (No. 1/3/5) and own-source revenue.

**Table 3.6: Statement of Departmental asset movements (Budget year 2025–26)**

	Asset Category				Total \$'000
	Buildings \$'000	Other property, plant and equipment \$'000	Heritage and cultural \$'000	Computer software and intangibles \$'000	
<b>As at 1 July 2025</b>					
Gross book value	1,767	6,271	121,216	108	129,362
Gross book value - ROU assets	2,744	-	-	-	2,744
Accumulated depreciation/ amortisation and impairment	(812)	(863)	(6,081)	-	(7,756)
Accumulated depreciation/amortisation and impairment - ROU assets	(274)	-	-	-	(274)
<b>Opening net book balance</b>	<b>3,425</b>	<b>5,408</b>	<b>115,135</b>	<b>108</b>	<b>124,076</b>
<b>Capital asset additions</b>					
<b>Estimated expenditure on new or replacement assets</b>					
By purchase - appropriation equity <sup>(a)</sup>	-	-	219	-	219
By purchase - appropriation ordinary annual services <sup>(b)</sup>	-	1,227	1,740	108	3,075
<b>Total additions</b>	<b>-</b>	<b>1,227</b>	<b>1,959</b>	<b>108</b>	<b>3,294</b>
<b>Other movements</b>					
Depreciation/amortisation expense	(96)	(1,099)	(7,177)	-	(8,372)
Depreciation/amortisation on ROU assets	(223)	-	-	-	(223)
<b>Total other movements</b>	<b>(319)</b>	<b>(1,099)</b>	<b>(7,177)</b>	<b>-</b>	<b>(8,595)</b>
<b>As at 30 June 2026</b>					
Gross book value	1,767	7,498	123,175	216	132,656
Gross book value - ROU assets	2,744	-	-	-	2,744
Accumulated depreciation/ amortisation and impairment	(908)	(1,962)	(13,258)	-	(16,128)
Accumulated depreciation/amortisation and impairment - ROU assets	(497)	-	-	-	(497)
<b>Closing net book balance</b>	<b>3,106</b>	<b>5,536</b>	<b>109,917</b>	<b>216</b>	<b>118,775</b>

Prepared on Australian Accounting Standards basis.

- (a) Includes equity injection appropriations provided through Appropriation Bill (No. 1) 2025-26 and Supply Bill (No. 2), including Collection Development Acquisition Budgets (CDABs).
- (b) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No. 1) 2025-2026 and Supply Bill (No. 1) for depreciation/amortisation expenses, DCBs or other operational expenses.



